

# 2009 PSO Annual Treasurer's Report

## 5/1/2009 to 4/30/2010

	Income	Expenses	Net
<b>Administrative Expenses</b>			
Awards	\$0.00	(\$150.00)	
Bank Fees	\$0.00	(\$20.00)	
Legal/Professional Services	\$0.00	(\$447.00)	
Postage	\$0.00	(\$587.02)	
Subtotals	\$0.00	(\$1,204.02)	(\$1,204.02)
<b>Annual Meeting 2009</b>			
PSO Auction 2009	\$179.00	\$0.00	
PSO Meeting 2009	\$3,485.00	(\$3,106.84)	
Youth Scholarship 2009	\$0.00	(\$208.68)	
Subtotals	\$3,664.00	(\$3,315.52)	\$348.48
<b>Contributions</b>			
Contribution to PSO	\$503.50	\$0.00	
Subtotals	\$503.50	\$0.00	\$503.50
<b>Dues</b>			
New Membership Family	\$162.50	\$0.00	
New Membership Individual	\$285.00	\$0.00	
New Membership Sustaining	\$42.50	\$0.00	
Renewal Family	\$1,657.50	\$0.00	
Renewal Individual	\$8,350.00	\$0.00	
Renewal Sustaining	\$772.50	\$0.00	
Subtotals	\$11,270.00	\$0.00	\$11,270.00
<b>Miscellaneous</b>			
Interest	\$44.31	\$0.00	
Miscellaneous	\$616.83	(\$600.00)	
Subtotals	\$661.14	(\$600.00)	\$61.14
<b>Newsletter</b>			
Newsletter Postage	\$0.00	(\$261.81)	
Newsletter Printing	\$0.00	(\$1,287.30)	
Subtotals	\$0.00	(\$1,549.11)	(\$1,549.11)
<b>Pennsylvania Birds</b>			
Advertising	\$0.00	(\$100.00)	
New PB US	\$60.00	\$0.00	
Pa Birds Expenses	\$0.00	(\$1,045.00)	
Pa Birds Postage	\$0.00	(\$1,020.65)	
Pa Birds Printing	\$0.00	(\$8,874.45)	
Renewal PB Foreign	\$60.00	\$0.00	
Renewal PB US	\$420.00	\$0.00	
Subtotals	\$540.00	(\$11,040.10)	(\$10,500.10)
<b>Sales</b>			
Annotated List	\$271.00	\$0.00	
Binder w/30 Checklists	\$44.00	\$0.00	
Binders	\$7.00	\$0.00	
Checklist Expenses	\$0.00	(\$927.39)	
Checklists (10)	\$98.25	\$0.00	
Checklists (50)	\$168.50	\$0.00	
Checklists (100)	\$146.00	\$0.00	
Former Issues	\$21.50	\$0.00	
PSO Hat	\$198.00	\$0.00	
PSO Hat Expenses	\$0.00	(\$200.00)	
PSO Patch	\$6.00	\$0.00	

PSO PIN	\$9.00	\$0.00	
Refund	\$0.00	(\$277.00)	
T-Shirt	\$443.00	\$0.00	
T-Shirt Expenses	\$0.00	(\$340.90)	
Subtotals	\$1,412.25	(\$1,745.29)	(\$333.04)
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<b>Taxes</b>			
Tax Payments	\$0.00	(\$39.65)	
Subtotals	\$0.00	(\$39.65)	(\$39.65)
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<b>Web Site</b>			
Web Site	\$0.00	(\$99.95)	
Subtotals	\$0.00	(\$99.95)	(\$99.95)
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	\$18,050.89	(\$19,593.64)	
Net Gain/(loss):		(\$1,542.75)	
Bank balance as of 4/30/2009		\$11,328.73	
Total Deposits		\$18,050.89	
Total Withdrawals		(\$19,593.64)	
Bank balance as of 4/30/2010		\$9,785.98	

## PSO Membership

Year	PSO Membership				Pennsylvania Birds Subscribers		Total
	Individual	Family	Sustaining	Total PSO	Reciprocal	Non-PSO	
2002	297	39	26	362	33	93	488
2003	326	47	26	399	33	29	461
2004	319	55	20	394	30	11	435
2005	314	51	24	389	31	17	437
2006	316	52	24	392	31	17	440
2007	297	53	25	375	30	18	423
2008	333	52	23	408	30	15	453
2009	286	76	14	376	19	19	414

**Reciprocal** = Free copies exchanged with other state birding organizations

**Non-PSO** = Subscriptions to *Pennsylvania Birds* only (libraries, etc.)

Respectfully submitted — May 14, 2010 — Franklin C. Haas, Treasurer